

Friendswood Independent School District
2010-2011
Adoped Budget

	<u>General Fund</u>	<u>Debt Service</u>	<u>Food Service</u>
	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
REVENUES			
5711 Property Taxes	21,103,866	6,652,706	-
5712 Delinquent Prop. Taxes	150,000	30,000	-
5719 Other Tax Revenue	150,000	-	-
5742 Earnings from Inv.	25,000	6,000	-
5743 Rent	35,000	-	-
5745 Printing	15,000	-	-
5748 Activity Revenue	40,000	-	-
5749 Local Sources	200,844	-	15,051
5751 Local Activity	(250)	-	1,985,509
5752 Co-Curr/Enterprising	165,000	-	-
5811 Per Capita	1,300,711	-	-
5812 Foundation	14,610,913	-	-
5829 Revenues From TEA	7,000	-	5,801
5831 Other State Agencies	1,305,700	-	-
5921 School Breakfast Prog	-	-	15,898
5922 Nat'l School Lunch Prog	-	-	117,948
5923 USDA Commodities	-	-	10,000
8911 Transfers In	-	1,175,344	-
TOTAL REVENUES	<u>39,108,784</u>	<u>7,864,050</u>	<u>2,150,207</u>
EXPENDITURES			
11 Instruction	\$ 23,256,402	-	-
12 Instructional Resources	\$ 895,560	-	-
13 Curr & Inst Staff Dev	\$ 49,299	-	-
21 Instructional Leadership	\$ 750,761	-	-
23 School Leadership	\$ 2,153,328	-	-
31 Guidance/Counseling	\$ 896,016	-	-
32 Social Work Services	\$ 800	-	-
33 Health Services	\$ 412,126	-	-
34 Student Transportation	\$ 1,372,853	-	-
35 Food Services	\$ -	-	2,150,207
36 Extracurr Activities	\$ 1,400,204	-	-
41 General Admin	\$ 1,826,051	-	-
51 Maintenance and Oper	\$ 3,139,280	-	-
52 Security and Monitoring	\$ 163,000	-	-
53 Data Processing Svcs	\$ 782,450	-	-
61 Community Services	\$ -	-	-
71 Debt Service	\$ -	7,864,050	-
81 Construction	\$ -	-	-
93 Shared Services	\$ 1,945,300	-	-
95 JJAEP	\$ 41,800	-	-
99 Intergov Charges	\$ 255,000	-	-
8911 Transfers Out	-	-	-
TOTAL EXPENDITURES	<u>\$ 39,340,230</u>	<u>\$ 7,864,050</u>	<u>\$ 2,150,207</u>
DIFFERENCE	(231,446)	-	-